

**Combined Delivery Report By Project**



UN Development Programme

Report ID: unglcdrp

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Run Time: 02-11-2016 16:11:18

<b>Project Id :</b> 00050469 CD to Process War Crimes Cases	<b>Period :</b> Jan-Sep (2016)
<b>Output # :</b> 00062395 CD to Process War Crimes Cases	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Bosnia-Herzgovina
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

<b>Output # :</b> 00062395 CD to Process War Crimes Cases	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Bosnia-Herzgovina

**Dept:** 54203 (Bosnia&Herz-Crisis Prev &Rcvry)

**Fund :** 26960 (CPR TTF-Conflict-Country S)

71405 - Service Contracts-Individuals	0.00	10,066.31	0.00	10,066.31
71410 - MAIP Premium SC	0.00	21.92	0.00	21.92
71415 - Contribution to Security SC	0.00	372.75	0.00	372.75
71620 - Daily Subsistence Allow-Local	0.00	361.94	0.00	361.94
71635 - Travel - Other	0.00	579.50	0.00	579.50
72145 - Svc Co-Training and Educ Serv	0.00	320.60	0.00	320.60
72210 - Machinery and Equipment	0.00	5,743.05	0.00	5,743.05
72311 - Fuel, petroleum and other oils	0.00	201.24	0.00	201.24
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	47.01	0.00	47.01
73216 - Construction Cost	0.00	11,640.40	0.00	11,640.40
73405 - Rental & Maint-Other Office Eq	0.00	429.86	0.00	429.86
74220 - Translation Costs	0.00	174.01	0.00	174.01
74510 - Bank Charges	0.00	20.72	0.00	20.72
74525 - Sundry	0.00	38.73	0.00	38.73
74910 - Gain/Loss Disposal Fixed Asset	0.00	196.64	0.00	196.64
75105 - Facillties & Admin - Implement	0.00	2,614.88	0.00	2,614.88
75705 - Learning costs	0.00	2,435.43	0.00	2,435.43
76125 - Realized Loss	0.00	2.13	0.00	2.13
76135 - Realized Gain	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	35.74	0.00	35.74

**Total for Fund 26960**      **0.00**      **35,302.86**      **0.00**      **35,302.86**

**Fund :** 30000 (PROGRAMME COST SHARING)

71635 - Travel - Other	0.00	56.02	0.00	56.02
72505 - Stationery & other Office Supp	0.00	60.96	0.00	60.96
72805 - Acquis of Computer Hardware	0.00	98.04	0.00	98.04
74510 - Bank Charges	0.00	20.38	0.00	20.38
74910 - Gain/Loss Disposal Fixed Asset	0.00	2,937.17	0.00	2,937.17
75105 - Facillties & Admin - Implement	0.00	270.59	0.00	270.59
77630 - Dep Exp Owned - ITC	0.00	209.80	0.00	209.80

**Total for Fund 30000**      **0.00**      **3,652.96**      **0.00**      **3,652.96**

**Total for Dept : 54203**      **0.00**      **38,955.82**      **0.00**      **38,955.82**

**Total for Output : 00062395**      **0.00**      **38,955.82**      **0.00**      **38,955.82**

<b>Project Total :</b>	<b>0.00</b>	<b>38,955.82</b>	<b>0.00</b>	<b>38,955.82</b>
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Signed By:  \_\_\_\_\_ Date: 24.10.2016

Signed By: Hadžić Elmina \_\_\_\_\_ Date: 24.10.2016  
 ELMINA HADŽIĆ  
 HEAD OF FINANCE